

Software for capacity planning

Rillsoft Project's capacity planning addresses the question of how to best plan your project resources and administer them in a time-saving and flexible way. The program supports you with numerous functions and helps you in evaluating resource-related data.

The function "capacity alignment" supports you with a comprehensive set of functions in the essential aligning of resource requirements with the existing capacity. Clearly arranged views show you all the key planning parameter at a glance.

Rillsoft Project's capacity planning allows you to quickly and precisely plan, monitor and control all resources, thereby taking advantage of the following functions:

- ▶ Free capacities and utilizations of roles and employees can be assessed at any point in time.
- ▶ Processes causing utilizations can be defined and leeway be checked and evaluated within an existing buffer time.
- ▶ Shortfalls caused by personnel shortages can be precisely calculated and are easily detectable by a red colouring.
- ▶ Excesses caused by free capacities can also be calculated and are marked by a blue colouring.
- ▶ The capacity alignment can be graphically analysed.

Demand analysis of employees with a certain set of roles/qualifications.

You can run the capacity alignment of the machinery along the lines of the alignment of employees.